FY 2011 Capital Budget TPS Report 51568v1

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** 

Project Title: Project Type: Equipment and Materials

	age - Girdwood K ers for Mobile Co		hase New
State Fundin	g Requested: \$35,000		House District: 32 / P
One-Time Ne	ed		
Brief Project			
Purchase new	computers for the mobile com	puter lab at Girdwood K-8	School.
Funding Pla	n:		
	Project: \$35,000		
There is n	o other funding needed		
	ect Description and Justifica	tion:	
For project detai	please refer to attached document.		
Project Time	ine:		
Please refer to a	ttached document.		
Entity Respo	nsible for the Ongoing Opera	tion and Maintenance of	this Project:
Anchorage Scho	ol District		
Grant Recipio	ent Contact Information:		
Name:	Kathy Recken		
Address:	Hightowe Road		
	Girdwood, AK 99587		
Phone Number:	,		
Email:	recken_kathy@asdk12.org		
Has this project	peen through a public review process	at the local level and is it a con	nmunity priority? X Yes No

For use by Co-chair Staff Only:

\$35,000 Approved **Location** Girdwood K-8 School

Project Title: Purchase New Computers Replacements For Mobile

**Computer Lab** 

**Amount of Funding Requested** \$35,000.00

**Total Funding to complete project** \$40,000.00

Primary House District: 32 Secondary House District(s):

Primary Senate District: P Secondary Senate

District(s):

## **Project Description**

## **Principal's Priority**

Replace old and failing iBook laptop computers that make up our 2 Mobile Mac labs. These 2 mobile labs serve as the computer lab for our entire school because we don't have room to house an actual desktop lab. While we don't need new lab carts, we do need 32 new laptops (16 per cart). The current ones are rapidly failing and can no longer be imaged with the system software we need to provide students with full access to our learning software, our server, and the Internet in a timely manner, We also need to replace the 2 aging printers on the mobile lab carts. The total cost would be approximately: Mac Book \$33,984; 32 Apple Maintenance Planes (required) \$2275.20; 2 Optra E250dn laser printers \$318.74 Grand Total: \$36.577.94

# **Benefits if Project is Funded**

The benefits of this project will be an increase in learning and core subject proficiency levels for all our students. We also believe that the level of computer literacy and proficiency will increase for each student, leading to ongoing use of computers as a learning tools, as well as the development of the technological workforce skills needed when the students graduate high school.

# Impacts if Project is not Funded

If this project is not completed, we will not be able to replace these computers with our limited school budget funds, Our school will no longer have a computer lab and students will no longer have access to the learning software on our school server, the resources on the internet or the chance to learn to use technology as an integrated learning, communication and work tool.

# of Students impacted by project 165

Project Start Year 2010
Project Finish Year 2010

Project has matching funds are available

Project has prior state funding available

No

Project has federal funding available

No

Project has has a public review process Yes Capital Request Advisory Committee

#### **Requist Contact Information**

**Principal:** Kathy Recken

Address: P.O. Box 189, Girdwood, Alaska 99587-0189

**Phone:** (907) 742-5300

Validated by: Purchasing Validation Date 1/21/2009

Project Type Education